

TOWN OF WASHINGTON-RUSK COUNTY

2024 BUDGET

RECEIPTS	ACT21	EST22	ACT22	EST23	ACT23	EST24
	(12-31)		(12-31)		(08)	
Fire Dues	1987.44	1850	1955.91	2000	2343.45	2300
Transport Aid	119877	115524.29	115524.29	117808.06	88356.03	117808.06
Shared Rev	8446	8442.92	8443	8443	1288.44	44527.40
Forest: Managed	871	1000	854.30	800	1024.27	800
DNR	452.57	452.57	5816.77	452.57	1799.98	452.57
			(forest crop w/drawal)			
Taxes	77706	78294	78294	79408	79408	80632

OTHER RECEIPTS

Intergov	880	1000	0	800	1240.32	0
Residents	2627	2000	1114	1500	1030.16	1000
Licenses/Per	2556	2500	2948	2500	2585	2500
Interest	613	500	686	300	2785.70	3000
Misc	6690	0	1110	0	742.15	500
Lottery Credit	1166.56	1000	1690.20	1000	1609.35	1500
Refund	11.00	0	829	0	1087.48	0
State Covid	17950.66	17950.66	17950.66	0	0	0

TOTAL=\$255020.03

EXPENSES	ACT21 (12-31)	EST22	ACT22 (12-31)	EST23	ACT23 (10)	EST24
Gen Gov.	50294	52329.63	69492	56500	36227.73	50000
Fire Protection	16280	16480	16432	17373	17373	17373
Highway Exp.	153272	135853	144308	136000	144430.12	187500

TOTAL=\$254873

**Contingency Fund: 2021=\$.00 2022=\$7901 2023=\$138.63
2024=\$147.03**

**Amount regulated for levy: 2021=\$77706 2022=\$78294
2023=\$79408 2024=\$80632**

**Transportation Aids: 2021=\$101896.30, 2022=\$115524.29,
2023:\$117808.06, 2024:\$117808.06**

*****Actual amounts for 21 and 22 are through the end of the year.
Amounts for 23 are for the 1st 10 months for expenses and 1st 8
months for receipts. *****

